

**Report to Chadderton District Executive**

**Budget Report**

**Portfolio Holder:**

Cllr A Shah, Cabinet Member for Neighbourhoods Services

**Officer Contact:**

Debbie Margiotta , District Co-ordinator

Ext. 5160

**25 July 2018**

**Reason for Decision**

For the District Executive to approve budget allocations.

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**Recommendations**

1. That the District Executive note the Ward allocations outlined in this report.
  
2. That the District Executive note the Cllr budget allocations outlined in this report.

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## 1 Current Position

### 1.1 District Executive Ward Budgets

The District Executive has a total allocation of £60,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

### 1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

## 2 2018/19 Ward Revenue Budget allocations

Date of Approval	Project/Initiative	Capital	Revenue
		<b>£30,000.00</b>	<b>£30,000.00</b>
TBC	Christmas Lights		5,000.00
TBC	Summer/Winter planting Town Hall		4,030.00
TBC	Reducing social isolation		10,000.00
TBC	Increase in physical activity		10,000.00
<b>Total</b>		£0.00	£29,030.00
<b>Remaining (2018/19)</b>		<b>£30,000.00</b>	<b>£970.00</b>

### Recommendations:

That the District Executive note the Ward revenue budget allocations.

## 3 2018/19 Ward Capital Budget allocations

There are no capital budget allocations to be approved at this meeting.

## 4 Individual Councillor Budget allocations 2018/19

Members have allocated the following amounts from their Cllr budgets.

**Chadderton Central – Total All Cllrs to date £6,801.83**

<b>Cllr Colin McLaren</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	203.71
Pooled funding	2000.00
<b>Total</b>	<b>£2,203.71</b>
<b>Remaining</b>	<b>£2,796.29</b>

<b>Cllr Eddie Moores</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	203.71
Grit bin - Queens Road	190.71
Pooled funding	2000.00
<b>Total</b>	<b>£2,394.41</b>
<b>Remaining</b>	<b>£2,605.59</b>

<b>Cllr Elaine Taylor</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	203.71
Pooled funding	2000.00
<b>Total</b>	<b>£2,203.71</b>
<b>Remaining</b>	<b>£2,796.29</b>

**Chadderton North – Total All Cllrs to date £8,663.36**

<b>Cllr Barbara Brownridge</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	611.12
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
<b>Total</b>	<b>£2,887.79</b>
<b>Remaining</b>	<b>£2,112.21</b>

<b>Cllr Mohon Ali</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	611.12
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
<b>Total</b>	<b>£2,887.79</b>
<b>Remaining</b>	<b>£2,112.21</b>

<b>Cllr Fazlul Haque</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	611.12
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
<b>Total</b>	<b>£2,887.78</b>
<b>Remaining</b>	<b>£2,112.22</b>

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**Chadderton South – Total All Cllrs to date - £6,000.00**

<b>Cllr Arooj Shah</b>	<b>Allocated: £5,000</b>
Pooled funding	2000.00
<b>Total</b>	<b>£2,000.00</b>
<b>Remaining</b>	<b>£3,000.00</b>

<b>Cllr Graham Shuttleworth</b>	<b>Allocated: £5,000</b>
Pooled funding	2000.00
<b>Total</b>	<b>£2,000.00</b>
<b>Remaining</b>	<b>£3,000.00</b>

<b>Cllr Chris Goodwin</b>	<b>Allocated: £5,000</b>
Pooled funding	2000.00
<b>Total</b>	<b>£2,000.00</b>
<b>Remaining</b>	<b>£3,000.00</b>

**Recommendations:**

That the District Executive note the Cllr budget allocations.